

Food Stamp Program
CBO Baseline, March 2005

By fiscal year, in millions of dollars

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
BASELINE											
Budget Authority	33,443	33,445	33,035	33,287	33,911	34,673	35,584	36,517	37,339	38,319	39,324
Outlays	33,147	33,445	33,054	33,275	33,882	34,638	35,542	36,474	37,301	38,273	39,277
PROGRAM COMPONENTS (budget authority)											
Total Benefits	28,964	28,885	28,390	28,557	29,089	29,758	30,573	31,409	32,132	33,010	33,912
Nutrition Assistance for Puerto Rico and AS	1,501	1,547	1,584	1,620	1,658	1,696	1,735	1,775	1,815	1,857	1,900
Administrative Costs / Other	2,978	3,014	3,061	3,109	3,164	3,219	3,276	3,333	3,392	3,452	3,513
MAJOR ASSUMPTIONS											
Average monthly benefits (dollars per person)	92.83	96.67	98.99	101.27	103.59	105.98	108.41	110.91	113.46	116.07	118.74
Average monthly participation (millions of people)	26.0	24.9	23.9	23.5	23.4	23.4	23.5	23.6	23.6	23.7	23.8
Thrifty Food Plan estimated change June/June preceding year, lagged	105.8%	103.1%	102.4%	102.3%	102.3%	102.3%	102.3%	102.3%	102.3%	102.3%	102.3%
Unemployment rate fiscal year average	5.3%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%

Notes: Details may not sum to totals due to rounding.

CBO Baseline, March 2005**Detail of Food Stamp Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**

By fiscal year, in millions of dollars

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
State Administration other than E&T	2,381	2,421	2,462	2,509	2,557	2,606	2,655	2,706	2,757	2,810	2,863
Employment and Training (E&T)	293	296	299	302	306	309	313	316	320	324	328
Other Program Costs	64	60	61	62	64	65	66	67	68	70	71
Northern Mariana Islands	8	8	8	8	8	8	8	8	8	8	8
Community Food Projects	5	5	5	0	0	0	0	0	0	0	0
Program Access grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	140	140	140	140	140	140	140	140	140	140	140
Food Donations on Indian Reservations	82	78	80	82	84	86	88	91	93	95	98
Total	2,978	3,014	3,061	3,109	3,164	3,219	3,276	3,333	3,392	3,452	3,513

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds	110	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	183	186	189	192	196	199	203	206	210	214	218
Total Budget Authority	293	296	299	302	306	309	313	316	320	324	328

Notes: Details may not sum to totals due to rounding.

CBO estimate of Food Stamp policy proposals in the President's FY 06 Budget

(by fiscal year, in millions of dollars)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Allow state Food Stamp agencies to use the National New Hire Database as part of their income verification procedures											
Budget authority		0	-1	-1	-1	-1	-1	-1	-2	-2	-2
Outlays		0	-1	-1	-1	-1	-1	-1	-2	-2	-2
Restrict categorical eligibility to households that receive SSI, TANF or General Assistance cash benefits											
Budget authority		-60	-122	-125	-128	-131	-134	-137	-140	-143	-147
Outlays		-60	-122	-125	-128	-131	-134	-137	-140	-143	-147
Food Stamp effects of TANF Reauthorization and child support enforcement policy proposals											
Budget authority	-1	-3	-8	-14	-23	-31	-31	-31	-32	-34	-34
Outlays	-1	-3	-8	-14	-23	-31	-31	-31	-32	-34	-34
Total for policy proposals											
Budget authority	-1	-63	-131	-140	-152	-163	-166	-169	-174	-179	-183
Outlays	-1	-63	-131	-140	-152	-163	-166	-169	-174	-179	-183

Note: President's Budget estimate of proposals

outlays 0 -57 -132 -145 -146 -149